

Calne CATG expenditure 2014 / 15 as of 09/04/14

Budget £12,465 + £20,404.91 c/fwd = £32,869.91

Scheme	Estimate	CATG Commitment	Expenditure	Projected Spend
Calne Woodsage Way / Lickhill Rd Traffic Management	£Unknown	£0,000	£0,000	£0,000
A4 Calne Springfield Crossing (feasibility study)	£1,500.00	£1,500.00	£0,000	£1,500.00
Stockley Bus Stop	£2,300.00	£1,800.00	£0,000	£2,300.00
Calne Phelps Parade No cycling signs	£250.00	£250.00	£0,000	£250.00
Calne Bentley Lane Footway improvements	£Unknown	£0,000	£0,000	£0,000
Calne Springfield Bus Shelter	£5,000.00	£0,000	£0,000	£5,000.00
Totals	£9,050.00	£3,550.00	£0,000.00	£9,050.00

Budget £32,869.91

Projected Spend £9,050.00

Balance £23,819.91

Contributions

Stockley Bus Stop	£500.00	Calne Without Parish Council - to be collected upon completion
Calne Springfield Bus Shelter	£5,000.00	Calne Area Board – to be collected upon completion

Total contributions £5,500.00

Overall Balance £29,319.91